

Department of Health and Human Services
Fiscal Year 2020 Contingency Staffing Plan
For Operations in the Absence of Enacted Appropriations

	ACF	ACL	AHRQ	CDC	CMS	FDA	HRSA	IHS	NIH	PSC	SAMHSA	OS	Total
Total on-board staffing (projections as of August, 2019)	1,264	180	260	13,043	6,243	17,419	2,329	15,364	17,745	444	480	6,239	81,010
Excepted/Exempt Status by Category													
Staff Involved in Obligations "authorized by law:"													
<u>Staff performing activities without funding issues (exempt)</u>													
Staff paid from or shifted to administrative funds appropriated in authorizing legislation	131	-	-	69	1,628	-	39	61	-	-	-	1,675	3,603
Staff paid from or shifted to carryover funding or advanced appropriations	272	8	7	2,263	-	8,890	916	145	-	-	-	1,501	14,002
Staff normally paid from or shifted to user fees appropriated in authorizing legislation.	10	-	-	2	290	33	36	-	-	-	-	-	371
Staff paid from or shifted to reimbursable funding for which the reimbursement is not paid from funds provided by the lapsed FY20 appropriation.	12	2	-	178	-	93	-	11,863	-	-	-	30	12,178
<u>Officers appointed by the President</u>													
Commissioned Corps (excepted)	2	-	4	708	135	-	94	1,736	257	-	30	167	3,133
HHS officers appointed by the President (exempt)	2	1	-	-	1	1	-	-	1	15	1	7	29
<u>Staff performing activities authorized by necessary implication (excepted)</u>													
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	11	-	-	464	125	285	69	415	79	39	-	166	1,653
Law enforcement activities.	-	-	-	-	-	299	-	-	75	-	-	-	374
Orderly phase-down and suspension of operations	4	12	4	336	100	25	66	37	254	6	27	127	998
Other	-	-	-	50	-	1,377	-	-	95	-	-	35	1,557
Subtotal, authorized by law	444	23	15	4,070	2,279	11,003	1,220	14,257	761	60	58	3,708	37,898
Staff involved in the safety of human life or the protection of property													
<u>Activities related to the safety of human life (excepted)</u>													
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	-	-	35	-	-	7	203	2,239	-	-	43	2,527
Other	16	-	-	696	-	1,911	-	-	-	-	2	50	2,675
<u>Activities to protect property (excepted)</u>													
Protect ongoing medical experiments.	-	-	-	79	-	3	7	-	603	-	-	-	692
Maintenance of animals & protection of inanimate government property	-	-	-	62	-	156	-	37	592	50	-	-	897
Maintain computer data	4	-	-	86	-	60	5	157	146	2	-	17	477
Other	-	-	-	63	-	-	3	-	-	-	-	-	66
Subtotal, safety of human life and protection of property	20	-	-	1,021	-	2,130	22	397	3,580	52	2	110	7,334
FY 2020 Summary Analysis													
Total on-board staffing	1,264	180	260	13,043	6,243	17,419	2,329	15,364	17,745	444	480	6,239	81,010
Total number of staff to be retained	464	23	15	5,091	2,279	13,133	1,242	14,654	4,341	112	60	3,818	45,232
Exempt	427	11	7	2,512	1,919	9,017	991	12,069	1	15	1	3,213	30,183
Excepted	37	12	8	2,579	360	4,116	251	2,585	4,340	97	59	605	15,049
Number of staff to be furloughed	800	157	245	7,952	3,964	4,286	1,087	710	13,404	332	420	2,421	35,778
Percent Retained	37%	13%	6%	39%	37%	75%	53%	95%	24%	25%	13%	66%	56%
Percent Exempt	34%	6%	3%	19%	31%	52%	43%	79%	0%	3%	0%	57%	37%
Percent Excepted	3%	7%	3%	20%	6%	24%	11%	17%	24%	22%	12%	9%	19%
Percent Furloughed	63%	87%	94%	61%	63%	25%	47%	5%	76%	75%	88%	36%	44%
Life & Property as % Excepted	54%	0%	0%	40%	0%	52%	9%	15%	82%	54%	3%	19%	49%